



2010 Annual Report

Dear Friends,


Commonwealth Autism Service is pleased to share highlights of our service activities for 2010 with all of our many stakeholders.

As you will note from a review of this report, it was another busy year for us and for autism activities in Virginia. In this initial year of implementation of the Joint Legislative Audit and Review Commission (J-LARC) recommendations on autism services in the Commonwealth, CAS was active as a collaborator (TACIDD work teams) and as a leader (Public Safety Training, official state autism website, etc.) in responding to the 21 recommendations. CAS continued to work closely with the Department of Behavioral Health and Developmental Services (DBHDS), the Virginia Department of Education through its launch of the Virginia Commonwealth University – Autism Center for Excellence (VCU-ACE).

During 2010 CAS continued to expand in response to growing needs in all spheres of the autism community. We expanded our unique embedded staff model – *Partnership for Capacity Development with Public Schools*© as well as adding new *Autism Action Groups*© to this regional systems change model. Our *Transdisciplinary Diagnostic and Assessment Clinic* relocated to a purpose built location as part of our new partnership with UMFS. Our newest initiatives were well underway this year as well - *The Learning Institute*©, *Public Safety Training* and a summer program leading to *The Asperger's College Model*.

On behalf of our Board, Advisory Council and staff, I wish to thank you for your kind support of all we do on behalf of those we serve.

Sincerely,



Perry A. Corsello, MBA, CFA
Chairman and Treasurer



John A. Toscano, MSW, MBA
President and CEO



CAS Staff

FISCAL YEAR 2010 FINANCIAL SUMMARY

Ending June 30

Revenues

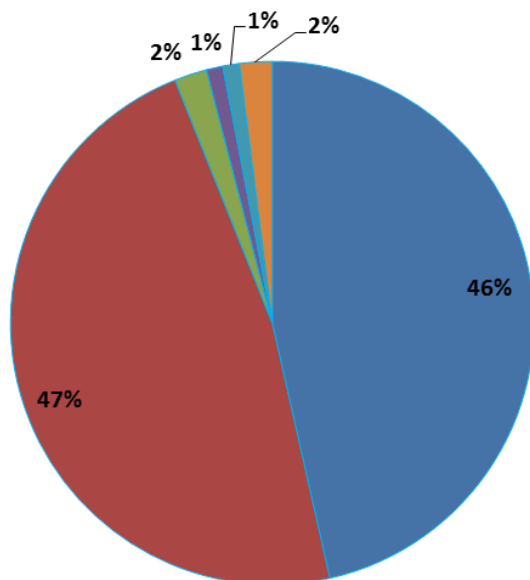
State support	\$ 940,000	
Annual Conference and Workshops	46,500	
Donations	21,000	
Partnerships	965,000	
Investments	28,000	
Other	<u>41,000</u>	
 Total Revenues		 2,041,500

Expenditures

Program Services	\$1,589,500	
Management & General	<u>294,500</u>	
 Total Expenditures		 \$1,885,000

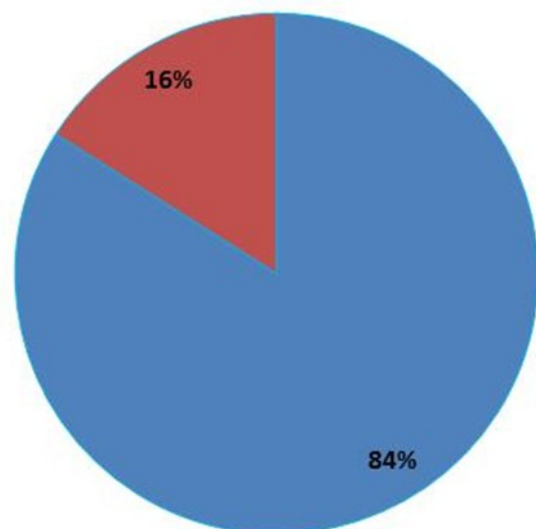
Analysis

Surplus/(deficit)		\$ 156,000
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Revenue

- State support
- Partnerships
- Conference & Workshops
- Donations
- Investments
- Other



Expenses

- Program Services
- Management & General

2010 SERVICE STATISTICS

Information and referral calls	843
Website visits	25,000+
Trainings offered	506
Conferences and workshops offered	5
Total individuals trained	1,500+
Consultations and observations delivered (families, schools, organizations)	2,302
School divisions served:	
Long-term embedded model	28
Short-term	6





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